Enclosure 1

Follow-up on Development Contract Targets for 2015

The report stated in the chart below represents the results after the second quarter 2015.

Signature:

The time and activity schedule of the target has been kept.

The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period, as the delays are not critical.

The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.

The time and activity schedule of the target has not yet launched, or data is not yet available.

Target	Description	Comments	Status
T1	The average response of students to the quantitative questions in the course evaluation must be at least 4.75 on a scale from 1 to 6. This goes for each year of the contract period.	The Spring 2015 course evaluation score is 4.71. The prediction is that the Autumn 2015 course evaluation makes it possible to reach the target.	🟡
T2	The IT University will reduce the average excess of study time for its BSc and MSc graduates in 2015 with 0.5 month compared to 2011; 1 month in 2016 compared to 2011 and 1.6 months in 2017 compared to 2011.	After second quarter, it is estimated that the average excess of study time in 2015 is 12.2 month – a rise of 0.6 month since 2011. The Study Progress Reform will have effect for all BSc and MSc students from the autumn semester 2015. The result in terms of reduction of average excess of study time is expected in the future, but is not expected to reduce average excess of study time within 2015.	🔴

Target	Description	Comments	Status
T3	The unemployment rates of graduates graduating from the IT University 4-7 quarters earlier will in 2015 be at most 14 per cent, in 2016 at most 13 per cent and in 2017 at most 12 per cent.	The unemployment rate of graduates graduating from the IT University 4-7 quarters earlier is 11 per cent in 2015. The target is fulfilled in 2015.	🟢
T4	The number of IT University graduates graduating from 0 to 10 years ago and working in the private sector must be at least 75 per cent of the employed graduates. This applies to every year of the contract period.	It is too early to measure this target. There will be a follow-up after third quarter 2015.	⚪
T5	The number of admitted MSc students, who qualified at a Danish educational institution other than the IT University must be at least 230. This applies to every year of the contract period.	52 of 86 MSc students admitted in Spring 2015 qualified at a Danish educational institution other than the IT University. Based on the admission budget of further 348 MSc students in autumn 2015, the target is expected to be fulfilled in 2015.	🟢
T6	During 2015, the IT University will formulate a strategy of how the university consciously exploits the many different educational backgrounds from the MSc students. By the end of 2017, at the latest, the IT University will have formulated and carried out the actions, processes and procedures for the plans to implement the strategy.	The Head of Studies has formulated a suggestion for a policy based on input from various stakeholders. A hearing process is currently taking place. The process is slightly delayed.	🟡
T7	The profile of global competences and related activities of the BSc and MSc programmes are evaluated each year of the contract period and a plan of action is made for the following year. These plans must be approved by the Head of Studies.	The Head of Studies has asked the Heads of Study Programmes to revise their current plans based on input from the employers´ panel or the chairman of the panel. The process is delayed.	🟡

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Target	Description	Comments	Status
T8	During the contract period, the IT University will develop a "visiting programme" aimed at upper secondary schools, and in each year of the contract period, the university will carry out visits to/from at least 50 students in total from one or more upper secondary schools sited in an under-represented area close to Copenhagen.	An under-represented area close to Copenhagen has been specified and 20 students from this area have visited ITU. The target is expected to be fulfilled in 2015.	🟢
T9	The total usage of external funding divided by the number of senior-faculty FTE must be at least 650,000 DKK in 2015, 800,000 DKK in 2016 and 1,000,000 DKK in 2017.	The consumption after second quarter was 13.0 million DKK corresponding to 494,000 DKK per senior-faculty FTE. Each section in the Department has an individual target where the expected spending per senior-faculty FTE differs from section to section. If all sections fulfil their target the Department as a whole fulfil its overall target. Status after second quarter is that one section will fulfil its target and one is likely to do so. Three sections will for sure not fulfil their target. The forecast after the second quarter states that the consumption in 2015 is expected to be 25.1 million DKK corresponding to 478,000 DKK per senior-faculty FTE equivalent to 75 per cent of the target in 2015.	🔴
T10	The number of PhD students admitted during the year should be at least 14 in 2015, 18 in 2016 and 22 in 2017.	Nine PhD students have been admitted and three PhD recruits have been offered positions. Two PhD positions are currently advertised.	🟡

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Target	Description	Comments	Status
T11	The number of people admitted as PhD students at the IT University in the year in question, without receiving an ordinary PhD scholarship, will be at least two in 2015, three in 2016 and four in 2017.	Three PhD students have been admitted without receiving an ordinary PhD scholarship. The target for 2015 is achieved.	🟢
T12	The number of bibliometric points divided by the number of faculty FTE reported to the Universities Denmark Statistics will be at least 1.85 in 2015, 1.96 in 2016 and 2.08 in 2017.	It´s too early to measure this target since the result will not be known until 2016.	⚪