Enclosure 2

IT University
of Copenhagen

Follow-up on Strategic Targets for 2014

The report stated in the chart below represents the results after the second quarter 2014.

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The time and activity schedule of the target has been kept.

The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.

The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.

Target	Description	Comments	Status
S1/M17	At least three candidate strategic areas will be "positively evaluated" in 2014 and continue in 2015.	Currently, two initiatives towards becoming a strategic area exist. One area is Energy Futures and the other is Critical Systems. It is expected that both initiatives will be positively evaluated and continue in 2015. There are several other initiatives currently being discussed in several research groups. Hopefully, these will result in at least one concrete proposal that will be positively evaluated during 2014.	

Target	Description	Comments	Status
S2/M18	Before the end of 2014, the quality of at least 3 work flows in research, education or administration has been improved through digitalization. For example, digital registration of research applications and projects, absence sheets, "datablanketter" etc. In addition the effects of at least three recently implemented projects will be measured.	TimeEdit has been implemented which implies that all spreadsheets concerning the actual time tabling are gone. The schedule is now handled altogether in an up-to-date system that can easily be accessed by teachers and students once the teaching schedule is ready. Further digitization is under progress as the ESDH system is implemented during the second half of 2014. It is the expectation that this system will improve three work flows through digitalization in 2014. The Personnel Administrative System (PAS), Faculty Roster and LearnIT will be evaluated in 2014 by asking at least five stakeholders to evaluate whether the quality of the process has become "better", "same" or "worse". The target is expected to be fulfilled in 2014.	🟢
S3/M19	Before the end of 2014, at least two formal experiments with new educational models for education should have been carried out and documented.	Two of the intended experiments with new educational models for education have for various reasons not come through, but one new experiment has been established. The expectation is that the target not will be met, although there still is a possibility that it will be fulfilled.	🟡
S4/M20	During 2014, ITU will conduct an external evaluation of its MSc programme Digital Design and Communication.	The evaluation is progressing according to the plan. The self-evaluation report has been handed in, and the external evaluation panel has been visiting. At the moment the IT University is awaiting the final report made by the evaluation panel. Hence, the target is expected to be reached.	🟢