



### Follow-up on Development Contract Targets for 2014

The report stated in the chart below represents the results after the second quarter 2014.

**Signature:**



The time and activity schedule of the target has been kept.



The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.











The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.









The time and activity schedule of the target has not yet launched, or data is not yet available.

| Target | Description                                                                                                                                                                                                                                                                                                                                                    | Comments                                                                                                                                                                                                                                                                                                                             | Status |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| M1     | The drop-out rate for first-year bachelor students for the IT University as a whole will be at most 15 %, provided the yearly admission does not exceed 200 students. In the event that the ITU admits more than 200 bachelor students, at most $30 + (x-200)/3$ students should drop out during their first year, where x is the number of students admitted. | End of the second quarter 2014, there are 22 drop-outs of the 204 bachelor students admitted in 2013. This corresponds to a drop-out rate of 11 %.<br><br>By the end of the first quarter, the drop-out rate was eight %.                                                                                                            |        |
| M2     | The employment rate of MSc graduates who graduated at most four years ago must be at least one percentage point higher than the national average for all "kandidat" graduates from Danish universities in the same period. This applies to every year in the contract period.                                                                                  | The employment rate for 2014 for MSc graduates from the IT University will be available in 2015. It will be measured by external parties. However, the result from 2013 will be published by the Ministry of Education and Research later this year. Based on the recorded numbers it is unlikely that the target will be fulfilled. |        |

| Target | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                     | Status                                                                                |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| M3     | The number of students admitted on the MSc programme who are graduates from other institutions than the IT University itself, will be at least 75 % of the budgeted total number of MSc students admitted. Moreover, the number of students admitted on the MSc programme who are graduates from other Danish institutions than the IT University itself, will be at least 50 % of the budgeted total number of MSc students admitted. This applies to every year in the contract period. | <p>The admission for 2014 is still in progress.</p> <p>After the second quarter of 2014, the number of admitted MSc students from other educational institutions than the IT University is 86 % of the budgeted total number of admitted MSc students.</p> <p>The number of admitted MSc students from other Danish educational institutions other than the IT University is 73 % of the budgeted total number of admitted MSc students.</p> |    |
| M4     | At least 50 % of the admitted BSc students will complete their degree within the schedule of the curriculum, measured as in the statistics of Universities Denmark. This applies to every year of the contract.                                                                                                                                                                                                                                                                           | <p>97 of the 212 undergraduate students (representing 46 %) whom began 1 September 2011, are expected to complete their degree within the schedule of the curriculum in 2014. Hence, the target will not be fulfilled.</p> <p>After the first quarter, 51 % were expected to complete their degree within the schedule of the curriculum in 2014 and the goal was therefore expected to be fulfilled.</p>                                    |    |
| M5     | In 2014, at least 63 % of the MSc students will complete their degree within the schedule of the curriculum plus one year, measured as in the statistics of Universities Denmark.                                                                                                                                                                                                                                                                                                         | <p>266 out of the 417 MSc students admitted in 2011 (representing 64 %) are on track to complete their studies within scheduled time plus one year.</p> <p>After the first quarter, 62 % were expected to complete in time.</p>                                                                                                                                                                                                              |  |
| M6     | The IT University will acquire income for research from sources, which are not the Danish State. At least 6.7 million DKK in 2014.                                                                                                                                                                                                                                                                                                                                                        | The forecast after the second quarter states that the IT University will acquire 10.7 million DKK in income from sources which are not the Danish State in 2014.                                                                                                                                                                                                                                                                             |  |

| Target | Description                                                                                                                                                                         | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Status                                                                                |
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| M7     | The IT University will participate in at least 14 open innovation projects in 2014.                                                                                                 | <p>After the second quarter, the IT University has the following 14 open innovation projects: The City of Copenhagen; DemTech (DSF); Actulus (Højteknologifonden); BOSA (FI); Community-based Innovation (RTI - FI); VARIES (EU); Eye-tracking for Mobile Devices (Højteknologifonden); The Role of Computer-mediated Communication in Relational Maintenance (NSF in USA); EVOBLISS (EU); three industrial PhD students Tijs Slaats, Gry Anja Bauer and Christian Østergaard Madsen, one co-financed PhD student Sofie Stenbøg and one externally funded PhD student Aslak Johannesen.</p> <p>The target is fulfilled.</p> |    |
| M8     | The 2014 publication output should reach at least 180 bibliometric points in 2014.                                                                                                  | <p>It's too early to measure this target since the result will not be known before fall 2015.</p> <p>By fall 2014, the result from 2013 will be known.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |
| M9     | Meet the targets for external funding in the budget for 2014: 40 million DDK.                                                                                                       | <p>The forecast after the second quarter states that the IT University will extract and consume 28.2 million DKK in 2014.</p> <p>The forecast after the first quarter was 27.6 million DDK.</p> <p>Still the target will not be fulfilled.</p>                                                                                                                                                                                                                                                                                                                                                                              |  |
| M10    | The average course evaluation response of students to the quantitative questions should be at least 4.75 on a scale from 1 to 6. This applies to every year in the contract period. | The spring 2014 evaluation score is 4.80. The Head of Studies has met with all Head of Programmes late spring to ensure all is on track for those courses that scored low last fall, and they will meet again in September 2014 to see if there are any last minute changes to be made.                                                                                                                                                                                                                                                                                                                                     |  |

| Target | Description                                                                                                                                                                                                                                                       | Comments                                                                                                                                                                                                                                                                                                                                                                                                                        | Status                                                                                |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| M11    | The score in 2013 on overall job satisfaction ("arbejdsglæde") for the IT University as a whole should be at least 72, or equivalent.                                                                                                                             | The target was fulfilled in 2013.                                                                                                                                                                                                                                                                                                                                                                                               |    |
| M12    | At least three additional professorships will be advertised and filled by the end of 2014, paced such that, at the end of 2013, there are at least 6 professors among the employees, and at the end of 2014, there are at least 8 professors among the employees. | Currently, there are eight professors among the employees. Hence, the target is expected to be fulfilled.                                                                                                                                                                                                                                                                                                                       |    |
| M13    | During 2014, at least 36 % of the assistant, associate and full professors at ITU (measured in FTE) will participate in formalized globally interactive research projects outside Europe and the US.                                                              | <p>After the second quarter, the salary budget forecast shows that the total amount of assistant, associate and full professor FTEs at the IT University in 2014 will be 66. After the first quarter the FTE were expected to reach 72.</p> <p>22 FTEs are currently contributing to formalized global interactive research projects which amount to 33 %. This is an improvement compared to 23 % after the first quarter.</p> |    |
| M14    | During 2014, at least 140 students will, as part of their ITU studies, participate in globally interactive learning activities at the IT University or obtain credit for study activities completed at universities abroad.                                       | <p>53 students participated in and passed the exam in globally interactive learning activities in Spring 2014. 143 students are expected to participate in a globally interactive course in Autumn 2014.</p> <p>End of second quarter 2014, 78 students have obtained credit for study activities completed at universities abroad.</p>                                                                                         |  |

| Target | Description                                                                             | Comments                                                                                                                                                                                                                                                                                                                                                                    | Status                                                                              |
|--------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| M15    | The ratio (STÅ + årselever)/ (teaching FTE) will be at least 15.7 in 2014.              | <p>The forecast after second quarter states that the number of student FTEs (STÅ + Årselever) is expected to be 1229 and that the number of teaching FTEs will be 82 in 2014. Hence, the ratio will be 15.0 in 2014. However, the number of student FTEs and the number of teaching FTEs are most likely to change.</p> <p>After the first quarter, the ratio was 14.4.</p> |  |
| M16    | The administration costs will be reduced from 13.3 % in 2009 to at most 12.2 % in 2014. | Based on the accounts after second quarter of 2014, the administrative costs have been preliminary estimated to 11.2 % according to the PWC method.                                                                                                                                                                                                                         |  |