Enclosure 2

Follow-up on Strategic Targets for 2014

The report stated in the chart below represents the results after the third quarter 2014.

Signature:

The time and activity schedule of the target has been kept.

The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.

The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.

Target	Description	Comments	Status
S1/M17	At least three candidate strategic areas will be "positively evaluated" in 2014 and continue in 2015.	Currently, there are three initiatives that aim to become strategic areas: Energy Futures, Critical Systems and DECIDIS. All three have been approved for funding in 2014 by the department management. For each a follow-up on their progress is planned for 2015.	
S2/M18	Before the end of 2014, the quality of at least 3 work flows in research, education or administration has been improved through digitalization. For example, digital registration of research applications and projects, absence sheets, "datablanketter" etc. In addition the effects of at least three recently implemented projects will be measured.	ScanPas and LearnIT have been evaluated. The evaluation shows, that 3 work flows have been improved through digitalization. One project remains to be evaluated.	

Target	Description	Comments	Status
S3/M19	Before the end of 2014, at least two formal experiments with new educational models for education should have been carried out and documented.	Two projects are carried out. The first is the restructuring of two Master´s programmes to weekend presence and to let the two courses take place successively rather than in parallel. The second is intro programming, which has previously been moved to be a fully online course. In this semester the online teaching is supplemented with a teaching assistant on site. The teacher is still remote.	🟡
S4/M20	During 2014, ITU will conduct an external evaluation of its MSc programme Digital Design and Communication.	The external evaluation panel has completed its work and the Education Group has taken over the follow up on their report.	🟢