Enclosure 4

IT-Universitetet
i København

Follow-up on Strategic Targets for 2013

The report stated in the chart below represents the results as of 31 December 2013.

Signature:

The target is fulfilled.

The target is not fulfilled.

Target	Description	Comments	Status
S1	By the end of 2013 at least two proposals for strategic research areas have been "positively evaluated" and will continue in 2014.	In 2013, the Department Management has given a positive assessment (and supports the further development in 2014) of the following two strategic areas: 1) Critical Systems 2) Energy Futures	
S2	At least 18 PhD students will graduate during 2013.	The number of PhD´s graduated in 2013 is 22.	
S3	The IT University will insource EBUSS (cand.it. E-business or DIM) from the fall of 2013.	The curriculum was approved by the Vice Chancellor on 10 July 2013. Also, names of teachers were registered in the course database by 15 August 2013. However, just 68 students were admitted by 1 September 2013 where else the number should have been 85. Therefore, the target has not been fulfilled.	
S4	In 2013 at least 40 per cent of the thesis students carry out their thesis projects in groups.	The share of thesis students carrying out their thesis projects in groups in 2013 was 39 per cent.	

S5	Examination Forms A1 and A2 as hand-written exams are phased out during 2013 as ordinary examination forms.	The Study Board has approved new exam forms on 5 April 2013. The former A1 and A2 as hand-written exams do not exist in the course database as of fall 2013.	
S6	During 2013 at least three workflows that are at least partly manual are digitized.	In 2013, nine partly manual workflows were digitized by launching the personnel management system, ScanPas: 1) 'Stamdatabasen'; 2) 'Omsorgsark'; 3) 'Ferieark/omsorgsdage'; 4) 'Barselsoversigt'; 5) 'Personfortegnelsen' (partly because ScanPas will feed 'Personfortegnelsen' with data); 6) 'Langtidssygdom'; 7) 'Mobiltelefonlisten'; 8) 'De kom – de gik'; and 9) 'Gæster på ITU'. Moreover, the manually booking of meeting rooms (by telephone booking and paper calendars) has been digitized so that ITU employees can book meeting rooms in Outlook.	