

Follow-up on Development Contract for 2012-14

The report stated in the chart below represents the results as of 30 June 2013.

Signature:



The time and activity schedule of the target has been kept.



The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.






The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.








The time and activity schedule of the target has not yet launched, or data is not yet available.

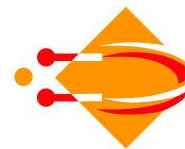
Target	Description	Comments	Status	Person(s) responsible
M1	The drop-out rate for first-year bachelor students for the IT University as a whole will be at most 15 %, provided the yearly admission does not exceed 200 students. In the event that the ITU admits more than 200 bachelor students, at most $30 + (x-200)/3$ students should drop out during their first year, where x is the number of students admitted.	End of the second quarter 2013, 12 bachelor students have dropped out. In order to achieve the goal no more than 35 students may drop out until 1 October 2013.		Kasper Østerbye







M2	<p>The employment rate of MSc graduates who graduated at most four years ago must be at least one percentage point higher than the national average for all "kandidat" graduates from Danish universities in the same period. This applies to every year in the contract period.</p>	<p>The employment rate in 2013 for MSc graduates from the IT University will be available in 2014. It will be measured by external parties.</p> <p>The IT University is in July-August 2013 undertaking an analysis of the employment situation of MSc graduates from the IT University.</p>		Kasper Østerbye
M3/U3	<p>The number of students admitted on the MSc programme who are graduates from other institutions than the IT University itself, will be at least 75 % of the budgeted total number of MSc students admitted. Moreover, the number of students admitted on the MSc programme who are graduates from other Danish institutions than the IT University itself, will be at least 50 % of the budgeted total number of MSc students admitted. This applies to every year in the contract period.</p>	<p>Based on the number of students admitted in Spring 2013 and the number of students accepted in Autumn 2013, it is estimated that 80 % of the admitted students in 2013 will be from other institutions than the IT University and 63 % from other Danish institutions.</p>		Kasper Østerbye
M4	<p>At least 50 % of the admitted BSc students will complete their degree within the schedule of the curriculum, measured as in the statistics of Universities Denmark. This applies to every year of the contract.</p>	<p>After the second quarter 2013, 42 % of the 199 BSc students admitted in 2010 have completed their degree within the schedule of the curriculum in 2013, and an additional 22 % can complete their degree within the schedule of the curriculum in 2013.</p>		Kasper Østerbye






M5	In 2013, at least 60 % of the MSc students will complete their degree within the schedule of the curriculum plus one year, measured as in the statistics of Universities Denmark.	<p>After the second quarter 2013, it is still forecasted that 61 % of the MSc students will complete their degree within the schedule of the curriculum plus one year.</p> <p>The margin between the goal and the estimate is very small. The number of theses handed in in September will influence the final outcome of the goal.</p>		Kasper Østerbye
M6	ITU will acquire income for research from sources, which are not the Danish state. At least 6.1 million DKK in 2013.	The forecast after the second quarter 2013 states 7.0 million DKK in external research funding, which is not from the Danish State.		Jørgen Staunstrup
M7	ITU will participate in at least 11 open innovation projects in 2013.	End of second quarter 2013, the IT University is participating in 13 open innovation projects: Københavns Kommune, DemTech, ACTULUS, MONARCA, BOSA, VARIIES, Eye-tracking for Mobile Devices, Telenor, The Role of Computer-mediated Communication, Industrial PhD Tiiij Slaats, Industrial PhD Gry Anja Bauer, Industrial PhD Christian Østergaard Madsen and external financed PhD Aslak Johannesen.		Jens Chr. Godskesen
M8	The 2013 publication output should reach at least 166 bibliometric points in 2013.	It's too early to measure this goal.		Jens Chr. Godskesen
M9	Meet the target for external funding in the development contract of 35 mio DKK in 2013.	The forecast after the second quarter 2013 states 27.2 million DKK in external research funding in 2013.		Jørgen Staunstrup



M10	The average course evaluation response of students to the quantitative questions should be at least 4.75 on a scale from 1 to 6. This applies to every year in the contract period.	The average course evaluation response of students to the qualitative questions for Spring 2013 is 4.70. The prediction after second quarter 2013 is that it will be difficult to reach the goal in 2013.		Kasper Østerbye
M11	The score in 2013 on overall job satisfaction ("arbejdsglæde") for the IT University as a whole should be at least 72, or equivalent.	The score in 2013 on overall job satisfaction for the IT University as a whole is 72.		Marianne Kabel
M12	At least three additional professorships will be advertised and filled by the end of 2014, paced such that, at the end of 2013, there are at least 6 professors among the employees.	Five professors are currently employed. There has been a call in Information Systems and a call in Digital Innovation and Management, where the hiring process is underway and hopefully finalised by the end of 2013.		Jens Chr. Godskesen
M13	During 2013, at least 33 % of the assistant, associate and full professors at ITU (measured in FTE) will participate in formalised globally interactive research projects outside Europe and the US.	<p>The total FTE (according to the budget) at the IT University in 2013 is 54. 33 % of 54 FTE is 17.82 FTE.</p> <p>End of second quarter 2013 17 FTE have been confirmed as currently contributing to formalised global interactive research projects which amounts to 31.5 %.</p> <p>Further seven FTE are contributing to global interactive research projects in 2013. However, yet to be formalised.</p> <p>The goal is therefore likely to be met.</p>		Jens Chr. Godskesen



M14	During 2013, at least 120 students will, as part of their ITU studies, participate in globally interactive learning activities at the IT University or obtain credit for study activities completed at universities abroad.	<p>A total of 88 students participated in globally interactive learning activities in Spring 2013.</p> <p>In Autumn 2013 there are planned three globally interactive learning activities with 137 participants.</p> <p>End of first half 2013, 30 students have obtained credit for study activities completed at universities abroad.</p>		Kasper Østerbye
M15	The ratio (STÅ + årselever)/(teaching FTE) will be at least 15.0 in 2013.	The estimate as of 5 July 2013 of the ratio (STÅ + årselever)/(teaching FTE) is 19.0.		Jens Chr. Godskesen
M16	The administration costs will be reduced from 13.3 % in 2009 to at most 12.2 % in 2013.	Based on the first half of 2013 the administrative costs have been preliminary estimated to 10.7 % according to the PWC method.		Georg Dam Steffensen