Enclosure 2

Follow-up on Strategic Goals for 2013

The report stated in the chart below represents the results as of 30 September 2013.

Signature:

The time and activity schedule of the target has been kept.

The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.

The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.

Target	Description	Comments	Status
S1	By the end of 2013 at least two pro-posals for strategic research areas have been "positively evaluated" and will continue in 2014.	The research area 'Energy Futures' has been positively evaluated. It is unlikely that another proposal will receive a positive evaluation by the end of 2013. However, it is still possible. Hence, the status is indicated as yellow.	🟡
S2	At least 18 PhD students will gradu-ate during 2013.	15 PhD's have graduated. Further eight PhD students have handed in theses of which seven have a sched-uled defense date in 2013. Hence a potential of 22 graduates is feasible, but not yet secured.	🟡
S3	The IT University will insource EBUSS (cand.it. E-business or DIM) from the fall of 2013.	EBUSS has been insourced and is running according to the plan. 68 students were admitted 1 September 2013 in the programme Digital Innovation & Management (cand.it. E-Business).	🟢

S4	In 2013 at least 40 percent of the thesis students carry out their thesis projects in groups.	The share of thesis students carrying out their thesis in groups is currently 37 %.	🔴
S5	Examination Forms A1 and A2 as hand-written exams are phased out during 2013 as ordinary examination forms.	New exam forms were approved by The Study Board in April 2013. The new exam forms are replacing the former exam forms A1 and A2 which will not exist from autumn 2013.	🟢
S6	During 2013 a least three workflows that are at least partly manual are digitalised.	The following processes are under digitalisation in the departments in 2013: Accounting of overhead and liquidity in the ERP-system, Booking of meeting rooms and eight flows in the Personnel Section. Further, a "Faculty Rooster" is expected to be in place before the end of 2013.	🟢