

Enclosure 1



IT-Universitetet
i København

Follow-up on Development Contract for 2012-14

The report stated in the chart below represents the results as of 30 September 2013.

Signature:



The time and activity schedule of the target has been kept.



The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.







The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.









The time and activity schedule of the target has not yet launched, or data is not yet available.

Target	Description	Comments	Status
M1	The drop-out rate for first-year bachelor students for the IT University as a whole will be at most 15 %, provided the yearly admission does not exceed 200 students. In the event that the ITU admits more than 200 bachelor students, at most $30 + (x-200)/3$ students should drop out during their first year, where x is the number of students admitted.	End of the third quarter 2013, 28 bachelor students have dropped out equivalent to 13 %.	



M2	<p>The employment rate of MSc graduates who graduated at most four years ago must be at least one percentage point higher than the national average for all "kandidat" graduates from Danish universities in the same period. This applies to every year in the contract period.</p>	<p>The employment rate for 2013 for MSc graduates from the IT University will be available in 2014. It will be measured by external parties.</p> <p>Supplement: An analysis undertaken by the IT University in August 2013 shows that the employment rate has increased one percentage point from 2011 to 2012 for MSc graduates from the IT University. The employment rate for MSc graduates from the IT University was four percentage point below the national employment rate in 2011. The national rate in 2012 is not yet available.</p>	
M3/U3	<p>The number of students admitted on the MSc programme who are graduates from other institutions than the IT University itself, will be at least 75 % of the budgeted total number of MSc students admitted. Moreover, the number of students admitted on the MSc programme who are graduates from other Danish institutions than the IT University itself, will be at least 50 % of the budgeted total number of MSc students admitted. This applies to every year in the contract period.</p>	<p>83 % of the students admitted on the MSc programme at the IT University in 2013 are from other institutions than the IT University, and 68 % are from other Danish institutions.</p>	
M4	<p>At least 50 % of the admitted BSc students will complete their degree within the schedule of the curriculum, measured as in the statistics of Universities Denmark. This applies to every year of the contract.</p>	<p>60 % of the 199 BSc students admitted in 2010 have completed their degree within the schedule of the curriculum.</p>	
M5	<p>In 2013, at least 60 % of the MSc students will complete their degree within the schedule of the curriculum plus one year, measured as in the statistics of Universities Denmark.</p>	<p>57 % of the 418 MSc students admitted in 2010 have completed their degree within the schedule of the curriculum plus one year.</p>	



M6	ITU will acquire income for re-research from sources, which are not the Danish state. At least 6.1 million DKK in 2013.	The forecast after the third quarter 2013 states DKK 7.5 mill. in external research funding, which is not from the Danish State.	
M7	ITU will participate in at least 11 open innovation projects in 2013.	End of third quarter 2013, the IT University is participating in 13 open innovation projects: Københavns Kommune, DemTech, ACTULUS, MONARCA, BOSA, VARIES, Eye-tracking for Mobile Devices, Telenor, The Role of Computer-mediated Communication, Industrial PhD Tiijs Slaats, Industrial PhD Gry Anja Bauer, Industrial PhD Christian Østergaard Madsen and external financed PhD Aslak Johannesen.	
M8	The 2013 publication output should reach at least 166 bibliometric points in 2013.	It's too early to measure this goal for 2013. Supplement: National measurement shows that the number of bibliometric points increased at the IT University from 114 in 2011 to 159 in 2012. In 2012 the goal was 152.	
M9	Meet the target for external funding in the development contract of DKK 35 million in 2013.	The forecast after the third quarter of 2013 states DKK 26.7 mill. in external research funding in 2013.	
M10	The average course evaluation response of students to the quantitative questions should be at least 4.75 on a scale from 1 to 6. This applies to every year in the contract period.	Spring evaluation was at 4.70, and it is not realistic that the overall evaluation result will end above 4.75.	
M11	The score in 2013 on overall job satisfaction ("arbejdsglæde") for the IT University as a whole should be at least 72, or equivalent.	The score in 2013 on overall job satisfaction for the IT University as a whole is 72.	



M12	At least three additional professorships will be advertised and filled by the end of 2014, paced such that, at the end of 2013, there are at least 6 professors among the employees.	Five professors are currently employed. There has been a call in Information Systems, Digital Innovation and Management. A job offer has been given, and hopefully the candidate will sign the contract before the end of 2013.	
M13	During 2013, at least 33 % of the assistant, associate and full professors at ITU (measured in FTE) will participate in formalised globally interactive research projects outside Europe and the US.	The prognosis for the total FTE for assistant, associate and full professors at the IT University in 2013 is 54. 33 % of 54 FTE is 17.8 FTE. 16.4 FTE full, associate, and assistant professors are currently contributing to formalised global interactive research projects in 2013, corresponding to 30.4 %. Documentation is pending for three FTE. The goal is therefore likely to be met.	
M14	During 2013, at least 120 students will, as part of their ITU studies, participate in globally interactive learning activities at the IT University or obtain credit for study activities completed at universities abroad.	A total of 84 students participated in globally interactive learning activities in Spring 2013. In Autumn 2013 there are three globally interactive learning activities with 180 participants. End of third quarter 2013, 66 students have obtained credit for study activities completed at universities abroad.	
M15	The ratio $(ST\ddot{A} + \ddot{a}rselever)/(teaching\ FTE)$ will be at least 15.0 in 2013.	The estimate as of 1 October 2013 of the ration $(ST\ddot{A} + \ddot{a}rselever)/(teaching\ FTE)$ is 19.	
M16	The administration costs will be reduced from 13.3 % in 2009 to at most 12.2 % in 2013.	Based on the first three quarters of 2013 the administrative costs have been measured to 10.6 % according to the PWC method.	