



Enclosure 1

Follow-up on Development Contract for 2012-14

The report stated in the chart below represents the results as of 30 September 2012.

Signature:



The time and activity schedule of the target has been kept.



The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.







The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.









The time and activity schedule of the target has not yet been launched, or data is not yet available.

Target	Description	Comments	Status	Person(s) responsible
M1	The drop-out rate for first-year bachelor students for the IT University as a whole will be at most 15 %, provided the yearly admission does not exceed 200 students. In the event that the ITU admits more than 200 bachelor students, at most $30 + (x-200)/3$ students should drop out during their first year, where x is the number of students admitted.	36 of the first year BSc students have dropped out as of 1 October 2012. As 212 BSc students have been admitted in 2011, the goal allows no more than 34 students to drop out.		Kasper Østerbye
M2	The employment rate of MSc graduates who graduated at most four years ago must be at least one percentage point higher than the national average for all "kandidat" graduates from Danish universities in the same period. This applies to every year in the contract period.	According to analysis conducted by Statistics Denmark, the employment rate of MSc graduates from the IT University for the last four years is 83 % compared to 87 % for all MSc graduates from Danish Universities.		Kasper Østerbye



M3/U3	The number of students admitted on the MSc programme who are graduates from other institutions than the IT University itself, will be at least 75 % of the budgeted total number of MSc students admitted. Moreover, the number of students admitted on the MSc programme who are graduates from other Danish institutions than the IT University itself, will be at least 50 % of the budgeted total number of MSc students admitted. This applies to every year in the contract period.	11 % of the students admitted on the MSc programme in 2012 have a BSc degree from the IT University, 76 % have an admitting degree from other Danish institutions and 13 % have an admitting degree from non-Danish institutions.		Kasper Østerbye
M4/U5	At least 50 % of the admitted BSc students will complete their degree within the schedule of the curriculum, measured as in the statistics of Universities Denmark. This applies to every year of the contract.	59 % of the 123 BSc students admitted in 2009 have completed their BSc degree within the schedule of the curriculum.		Kasper Østerbye
M5/U6	In 2012, at least 58 % of the MSc students will complete their degree within the schedule of the curriculum plus one year, measured as in the statistics of Universities Denmark. For 2013, this increases to 60 % and in 2014 to 63 %.	65 % of the 335 MSc students admitted in 2009 have completed their MSc degree within the schedule of the curriculum plus one year.		Kasper Østerbye, Torkil Clemmensen
M6	ITU will acquire income for research from sources, which are not the Danish state. At least 5.5 million DKK in 2012, 6.1 million DKK in 2013 and 6.7 million DKK in 2014.	The forecast made after the third quarter states 8.1 million DKK in external research funding, which is not from the Danish State.		Jørgen Staunstrup



M7	ITU will participate in at least 8 open innovation projects in 2012, 11 in 2013 and 14 in 2014.	As of September 2012, ITU is known to have the following eight open innovation projects: Københavns Kommune, Demtech, Actulus (HøjTechFond), Monarca (EU), Industrial PhD Tijs Slaats, Industrial PhD Gry Anja Bauer, Industrial PhD Christian Østergaard Madsen, External PhD Aslak Johannesen.		Jens Chr. Godskesen
M8/ U27	The 2012 publication output should reach at least 152 bibliometric points in 2012, 166 in 2013 and 180 in 2014.	It's too early to measure this goal, but the Danish Agency for Science Technology and Innovation assess the bibliometric points for IT University in 2011 to 114.		Jens Chr. Godskesen
M9/ U30	Meet the targets for external funding in the budget for 2012: 30 million DKK; for 2013: 35 million DKK; for 2014: 40 million DDK.	The forecast made after the third quarter states 25.9 million DKK in external research funding.		Jørgen Staunstrup
M10	The average course evaluation response of students to the quantitative questions should be at least 4.75 on a scale from 1 to 6. This applies to every year in the contract period.	The weighted average of question 1,2,3,4, and 6 (5 omitted by purpose) is 4.71 for spring 2012. As the goal is to be fulfilled in 2012, it is currently yellow.		Kasper Østerbye
M11	The score in 2013 on overall job satisfaction ("arbejdsglæde") for the IT University as a whole should be at least 72, or equivalent.	Measurement starts in 2013.		Marianne Kabel
M12/ U33	At least three additional professorships will be advertised and filled by the end of 2014, paced such that, at the end of 2013, there are at least 6 professors among the employees, and at the end of 2014, there are at least 8 professors among the employees.	One professor position in "computer science" due 1 November 2012 has been advertised, and further one professor call is planned this year. The positions are expected to be filled in 2013.		Jens Chr. Godskesen



M13/ U25	During 2012, at least 30 % of the assistant, associate and full professors at ITU (measured in FTE) will participate in formalised globally interactive research projects outside Europe and the US. In 2013, this increases to 33 % and in 2014 to 36 %.	The number of full professors, associate professors and assistant professors give a total of 53.5 FTE. Of these, documentation has been given for 15.8 FTE contributes to formalised global interactive research projects in 2012 outside Europe and US, which amounts to 30 %.		Jens Chr. Godskesen
M14/ U26	During 2012, at least 100 students will, as part of their ITU studies, participate in globally interactive learning activities at the IT University or obtain credit for study activities completed at universities abroad. In 2013, this increases to 120 and in 2014 to 140.	During spring 2012, 90 students participated in globally interactive learning activities. 87 students completed these activities. During autumn 2012, 42 students have signed up for the "IT, Globalisation and Culture"-course. The number of students completing the course will be known in January 2013. As of 15 October 2012, 21 students have passed and been given merit for studies abroad.		Kasper Østerbye
M15	The ratio (STÅ + årselever)/(teaching FTE) will be at least 14.4 in 2012, 15.0 in 2013 and 15.7 in 2014.	The estimate as of 30 September 2012 of the ratio (STÅ + årselever)/(teaching FTE) is 15.9.		Jens Chr. Godskesen
M16	The administration costs will be reduced from 13.3 % in 2009 to at most 12.7 % in 2012 and to at most 12.2 % in 2013 and 2014.	The administration costs according to the PWC method have been measured to 11.1 % of the total costs as of 30 September 2012.		Georg Dam Steffensen