



Enclosure 1

Follow-up on Development Contract for 2012-14

The report stated in the chart below represents the results as of 30 June 2012.

Signature:



The time and activity schedule of the target has been kept.







The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.









The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.

Target	Description	Comments	Status	Person(s) responsible
M1	The drop-out rate for first-year bachelor students for the IT University as a whole will be at most 15 %, provided the yearly admission does not exceed 200 students. In the event that the ITU admits more than 200 bachelor students, at most $30 + (x-200)/3$ students should drop out during their first year, where x is the number of students admitted.	As of 5 July 2012 24 bachelor students have dropped out. In order to achieve the goal no more than 34 students may drop out until 1 October.		Kasper Østerbye
M2	The employment rate of MSc graduates who graduated at most four years ago must be at least one percentage point higher than the national average for all "kandidat" graduates from Danish universities in the same period. This applies to every year in the contract period.	ITU is not able to measure the goal on its own. Investigation will take place about the goal being measured fully or partly by external parties.		Kasper Østerbye







M3/U3	The number of students admitted on the MSc programme who are graduates from other institutions than the IT University itself, will be at least 75 % of the budgeted total number of MSc students admitted. Moreover, the number of students admitted on the MSc programme who are graduates from other Danish institutions than the IT University itself, will be at least 50 % of the budgeted total number of MSc students admitted. This applies to every year in the contract period.	The admission for 2012 is still in progress. However, the goal will be fulfilled.		Kasper Østerbye
M4/U5	At least 50 % of the admitted BSc students will complete their degree within the schedule of the curriculum, measured as in the statistics of Universities Denmark. This applies to every year of the contract.	As of 8 August 2012 61 out of 123 BSc students have completed their degree. Some students might complete their degree during the re-exams in August.		Kasper Østerbye
M5/U6	In 2012, at least 58 % of the MSc students will complete their degree within the schedule of the curriculum plus one year, measured as in the statistics of Universities Denmark. For 2013, this increases to 60 % and in 2014 to 63 %.	Currently, it's not possible to estimate this goal.		Kasper Østerbye, Kim Normann Andersen
M6	ITU will acquire income for research from sources, which are not the Danish state. At least 5.5 million DKK in 2012, 6.1 million DKK in 2013 and 6.7 million DKK in 2014.	The forecast made after the second quarter states 8.6 million DKK in external research funding, which is not from the Danish State.		Jørgen Staunstrup



M7	ITU will participate in at least 8 open innovation projects in 2012, 11 in 2013 and 14 in 2014.	As of July 2012, ITU is known to have the following 7 open innovation projects: Københavns Kommune, Demtech, Actulus (HøjTechFond), Monarca (EU), Industrial PhD Tijs Slaats, Industrial PhD Gry Anja Bauer, Industrial PhD Christian Østergaard Madsen.		Jens Chr. Godskesen
M8/ U27	The 2012 publication output should reach at least 152 bibliometric points in 2012, 166 in 2013 and 180 in 2014.	It's too early to measure this goal.		Jens Chr. Godskesen
M9/ U30	Meet the targets for external funding in the budget for 2012: 30 mio. DKK; for 2013: 35 mio. DKK; for 2014: 40 mio. DDK.	The forecast made after the second quarter is 28.0 million DKK in external research funding.		Jørgen Staunstrup
M10	The average course evaluation response of students to the quantitative questions should be at least 4.75 on a scale from 1 to 6. This applies to every year in the contract period.	The weighted average of questions 1,2,3,4, and 6 (5 omitted on purpose) is 4.71 for spring 2012. As the goal is to be fulfilled in 2012, it is currently yellow.		Kasper Østerbye
M11	The score in 2013 on overall job satisfaction ("arbejdsglæde") for the IT University as a whole should be at least 72, or equivalent.	Measurement starts in 2013		Marianne Kabel
M12/ U33	At least three additional professorships will be advertised and filled by the end of 2014, paced such that, at the end of 2013, there are at least 6 professors among the employees and at the end of 2014, there are at least 8 professors among the employees.	The plan is to soon announce one professor position, and work is in progress for the announcement of two more positions in the fall.		Jens Chr. Godskesen



M13/ U25	During 2012, at least 30 % of the assistant, associate and full professors at ITU (measured in FTE) will participate in formalised globally interactive research projects outside Europe and the US. In 2013, this increases to 33 % and in 2014 to 36 %.	5 full professors, 35 associate professors, and 13 assistant professors, gives a total of 53 FTE. 30% of 53 FTE is 15.9 FTE. Documentation has been given for at least 16 FTE contributes to formalized Global Interactive research projects in 2012 which amounts to a 30.2%.		Jens Chr. Godskesen
M14/ U26	During 2012, at least 100 students will, as part of their ITU studies, participate in globally interactive learning activities at the IT University or obtain credit for study activities completed at universities abroad. In 2013, this increases to 120 and in 2014 to 140.	A total of 90 students participated in spring 2012 in global interactive learning activities. As of 8 August 2012 41 students have signed up for the "It, globalisation and culture"-course in autumn 2012. In addition projects will be completed in autumn.		Kasper Østerbye
M15	The ratio (STÅ + årselever)/(teaching FTE) will be at least 14.4 in 2012, 15.0 in 2013 and 15.7 in 2014.	The estimate as of 30 June 2012 of the ratio (STÅ + årselever)/(teaching FTE) is 16.9.		Jens Chr. Godskesen
M16	The administration costs will be reduced from 13.3 % in 2009 to at most 12.7 % in 2012 and to at most 12.2 % in 2013 and 2014.	The administration costs according to the PWC method have been estimated to 11.72% of the total costs as of June 30, 2012.		Georg Dam Steffensen